

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Charles Mayberry		
Title:	Executive Director		
Agency Agreement/Contract #	24-LCG-02		
Total Contract Amount	\$400,000.00		
Contract Term:	October 1, 2023 - September 30, 2024		
Invoice Number	N/A		
Invoice Period	October 1, 2023 - July 30, 2024		
Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries		\$68,237.87	\$68,237.87
Fringe Benefits		\$3,691.10	\$3,691.10
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions		\$9,098.40	\$9,098.40
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs		\$28,532.16	\$28,532.16
Housing Costs			
Meals			
Amount Paid to Date		\$109,559.53	\$109,559.53
CERTIFICATION: I certify that the amounts listed above are true and accurate and in accordance with the approved budget.			
Name:	Charles Mayberry		
Signature:	<i>Charles Mayberry</i>		
Title:	Executive Director		
Date:	7/30/2024		

Total Compensation Paid to Non-Profit Personnel Using State Funds

	Name:	Vicky Stever		
	Title:	Board Member		
	Agency Agreement/Contract #	24-LCG-02		
	Total Contract Amount	\$400,000.00		
	Contract Term:	October 1, 2023 - September 30, 2024		
	Invoice Number	N/A		
	Invoice Period	October 1, 2023 - July 30, 2024		
Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds	
Salaries				
Fringe Benefits				
Bonuses				
Accrued Paid Time Off				
Severance Payments				
Retirement Contributions				
In-Kind Payments				
Incentive Payments				
Reimbursements/Allowances				
Moving Expenses				
Transportation Costs		\$65.86	\$65.86	
Telephone Services				
Medical Services Costs				
Housing Costs				
Meals				
Amount Paid to Date		\$65.86	\$65.86	
CERTIFICATION: I certify that the amounts listed above are true and accurate and in accordance with the approved budget.				
	Name:	Charles Mayberry		
	Signature:	<i>Charles Mayberry</i>		
	Title:	Executive Director		
	Date:	7/30/2024		

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Bradley Vinson			
	Title:	Board Member		
		Agency Agreement/Contract #	24-LCG-02	
	Total Contract Amount	\$400,000.00		
	Contract Term:	October 1, 2023 - September 30, 2024		
	Invoice Number	N/A		
	Invoice Period	October 1, 2023 - July 30, 2024		
Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds	
Salaries				
Fringe Benefits				
Bonuses				
Accrued Paid Time Off				
Severance Payments				
Retirement Contributions				
In-Kind Payments				
Incentive Payments				
Reimbursements/Allowances				
Moving Expenses				
Transportation Costs		\$99.68	\$99.68	
Telephone Services				
Medical Services Costs				
Housing Costs				
Meals				
Amount Paid to Date		\$99.68	\$99.68	
CERTIFICATION: I certify that the amounts listed above are true and accurate and in accordance with the approved budget.				
Name:	Charles Mayberry			
Signature:	<i>Charles Mayberry</i>			
Title:	Executive Director			
Date:	7/30/2024			

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Caitlin Cerise		
Title:	Board Member - Vice President		
Agency Agreement/Contract #	24-LCG-02		
Total Contract Amount	\$400,000.00		
Contract Term:	October 1, 2023 - September 30, 2024		
Invoice Number	N/A		
Invoice Period	October 1, 2023 - July 30, 2024		
Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date			
CERTIFICATION: I certify that the amounts listed above are true and accurate and in accordance with the approved budget.			
Name:	Charles Mayberry		
Signature:	<i>Charles Mayberry</i>		
Title:	Executive Director		
Date:	7/30/2024		

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Tabitha Washington		
Title:	Board Member		
Agency Agreement/Contract #	24-LCG-02		
Total Contract Amount	\$400,000.00		
Contract Term:	October 1, 2023 - September 30, 2024		
Invoice Number	N/A		
Invoice Period	October 1, 2023 - July 30, 2024		
Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date			
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Name:	Charles Mayberry		
Signature:	<i>Charles Mayberry</i>		
Title:	Executive Director		
Date:	7/30/2024		

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Stephanie Clark		
Title:	Board Member- President		
Agency Agreement/Contract #	24-LCG-02		
Total Contract Amount	\$400,000.00		
Contract Term:	October 1, 2023 - September 30, 2024		
Invoice Number	N/A		
Invoice Period	October 1, 2023 - July 30, 2024		
Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date			
CERTIFICATION: I certify that the amounts listed above are true and accurate and in accordance with the approved budget.			
Name:	Charles Mayberry		
Signature:	<i>Charles Mayberry</i>		
Title:	Executive Director		
Date:	7/30/2024		

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Courtney Whitaker		
Title:	Board Member		
Agency Agreement/Contract #	24-LCG-02		
Total Contract Amount	\$400,000.00		
Contract Term:	October 1, 2023 - September 30, 2024		
Invoice Number	N/A		
Invoice Period	October 1, 2023 - July 30, 2024		
Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date			
CERTIFICATION: I certify that the amounts listed above are true and accurate and in accordance with the approved budget.			
Name:	Charles Mayberry		
Signature:	<i>Charles Mayberry</i>		
Title:	Executive Director		
Date:	7/30/2024		

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name: Title: Agency Agreement/Contract # Total Contract Amount Contract Term: Invoice Number Invoice Period	Jenni McKnight		
	Board Member		
	24-LCG-02		
	\$400,000.00		
	October 1, 2023 - September 30, 2024		
	N/A		
	October 1, 2023 - July 30, 2024		
Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs		\$210.94	\$210.94
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date		\$210.94	\$210.94
CERTIFICATION: I certify that the amounts listed above are true and accurate and in accordance with the approved budget.			
Name:	Charles Mayberry		
Signature:	<i>Charles Mayberry</i>		
Title:	Executive Director		
Date:	7/30/2024		

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Pamela Monroe		
Title:	Board Member- Secretary/Treasurer		
Agency Agreement/Contract #	24-LCG-02		
Total Contract Amount	\$400,000.00		
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Invoice Number	N/A		
Invoice Period	October 1, 2023 - July 30, 2024		
Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs		\$134.40	\$134.40
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date		\$134.40	\$134.40
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Title:	Executive Director		
Date:	7/30/2024		

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Renaë Rountree		
Title:	Board Member		
Agency Agreement/Contract #	24-LCG-02		
Total Contract Amount	\$400,000.00		
Contract Term:	October 1, 2023 - September 30, 2024		
Invoice Number	N/A		
Invoice Period	October 1, 2023 - July 30, 2024		
Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs		\$51.62	\$51.62
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date		\$51.62	\$51.62
CERTIFICATION: I certify that the amounts listed above are true and accurate and in accordance with the approved budget.			
Name:	Charles Mayberry		
Signature:	<i>Charles Mayberry</i>		
Title:	Executive Director		
Date:	7/30/2024		