

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Regina Burgess		
Title:	Executive Director		
Agency Agreement/Contract #	27-LSTA-##		
Total Contract Amount	\$166,000		
Contract Term:	October 1, 2026 through September 30, 2027		
Invoice Number			
Invoice Period	0		

Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries	\$ 16,807.00		
Fringe Benefits	\$ 3,987.00		
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions	\$ 1,604.00		
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ 22,398.00	\$ -	\$ -

CERTIFICATION: I certify that the amounts listed above are true and accurate and in accordance with the approved budget.

Name:	Regina Burgess
Signature:	<i>Regina Burgess</i>
Title:	Executive Director
Date:	July 9, 2026

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Maria Goodspeed		
Title:	Board Member		
Agency Agreement/Contract #	27-LSTA-##		
Total Contract Amount	\$166,000		
Contract Term:	October 1, 2026 through September 30, 2027		
Invoice Number			
Invoice Period	0		

Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ -	\$ -	\$ -

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Title:	Executive Director
Date:	July 9, 2026

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Caitlin Cerise		
Title:	Board Member		
Agency Agreement/Contract #	27-LSTA-##		
Total Contract Amount	\$166,000		
Contract Term:	October 1, 2026 through September 30, 2027		
Invoice Number	0		
Invoice Period	0		

Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ -	\$ -	\$ -

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Title:	Executive Director
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Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Renaë Rountree		
Title:	Board Member		
Agency Agreement/Contract #	27-LSTA-##		
Total Contract Amount	\$166,000		
Contract Term:	October 1, 2026 through September 30, 2027		
Invoice Number	0		
Invoice Period	0		

Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ -	\$ -	\$ -

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Title:	Executive Director
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Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Tabitha Washington		
Title:	Board Member		
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Invoice Period	0		

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Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ -	\$ -	\$ -

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Title:	Executive Director
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Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Valerie Boulos		
Title:	Board Member		
Agency Agreement/Contract #	27-LSTA-##		
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Invoice Number	0		
Invoice Period	0		

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Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ -	\$ -	\$ -

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Title:	Executive Director
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Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Pamela Monroe		
Title:	Board Member		
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Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ -	\$ -	\$ -

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Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Bradley Vinson		
Title:	Board Member		
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Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ -	\$ -	\$ -

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Name:	Linda Oaks		
Title:	Board Member		
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Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ -	\$ -	\$ -

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Name:	Stephanie Clark		
Title:	Board Member		
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Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
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Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
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